

PART 3: PROJECT ACTIVITY BUDGET SUMMARY

1. MDOC CONTRACT NO:									DRAW NO:		
2. A. IDIS ACTIVITY # ASSIGNED BY MDOC:	B. HOME FUNDS COMMITTED: <i>(as per project set-up)</i>	C. CUMULATIVE FUNDS DRAWN PRIOR TO THIS DRAW:	D. AMOUNT REQUESTED THIS DRAW PER PROJECT BUDGET ACTIVITY CATEGORY						E. TOTAL AMT. REQUESTED THIS DRAW (sum of the amounts in the six columns in part D)	F. BALANCE OF COMMITTED FUNDS REMAINING (B - C - E = F)	G. PARTIAL (P) OR FINAL (F) DRAW
			ACQUISITION, LAND AND BUILDINGS	SITE WORK	CONSTRUCTION AND REHABILITATION	PROFESSIONAL FEES	CONSTRUCTION & PERMANENT FINANCING FEES	SOFT COSTS			
1.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2.									\$ -	\$ -	
3.									\$ -	\$ -	
4.									\$ -	\$ -	
5.									\$ -	\$ -	
6.									\$ -	\$ -	
7.									\$ -	\$ -	
8.									\$ -	\$ -	
9.									\$ -	\$ -	
10.									\$ -	\$ -	
11.									\$ -	\$ -	
12.									\$ -	\$ -	
3. TOTAL PROJECT BUDGET* (SUM OF LINES 1-12)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	